

To: MVTA Board

Date: August 12, 2009

From: Lois Spear

Re: Ratify SRF Contract Changes

Requested Action

Ratify scope and cost changes to SRF design contract for Apple Valley Transit Station.

Background

At the June meeting, the Board authorized staff to negotiate with SRF scope and cost changes to the Apple Valley and 140<sup>th</sup> Street/147<sup>th</sup> Street design contracts and then, at the next meeting, have those changes ratified by the Board. Staff has completed the negotiation with SRF and has agreed on changes to the contract of \$210,011. Met Council staff has not yet approved the revised contract changes including the DBE. They are still waiting for additional information from SRF. The original request was for \$294,000. A summary of the Apple Valley contract changes is attached.

Negotiations on the scope and cost changes to the 140<sup>th</sup> Street/147<sup>th</sup> Street design contract have not been agreed upon yet because SRF has not responded to our request to submit a cost deduct proposal. MVTA and Met Council stopped the design at the 90% level and told SRF not to proceed any further because these stops were eliminated from the UPA grant. Staff will complete negotiations in the next month and have the ratification of the 140<sup>th</sup> Street/147<sup>th</sup> Street design contract at the September board meeting.

Impact

The contract changes will increase the cost of the project. The Apple Valley Transit Station project budget has been reviewed with Met Council and money has been allocated to cover these additional costs.

Recommendation

It is recommended that the Board ratify the negotiated scope and cost changes to SRF's design contract for the Apple Valley Transit Station of \$210,011 subject to Met Council's approval.

## SRF CONTRACT CHANGES

Design portion	\$ 556,956
Construction Mgmt portion	270,973
Options (never authorized)	<u>86,030</u>
Original Contract Amount (Not to Exceed)	\$ 913,959
<u>Changes</u>	
Additional Meetings (Qty 17)	25,500
Change in Size of Site	19,500
Deduct Alternate to Add Alternate	39,620
Increase in Structured Parking Spaces	<u>125,391</u>
Total Changes	\$ 210,011
Remove Options	<u>(\$ 86,030)</u>
Revised Contract Amount (Not to Exceed)	\$ 1,037,940