

TO: MVTA Board

Date: February 16, 2011

FROM: Lois Spear

SUBJECT: Amend SRF Contract for Additional Services

Requested Action

Amend the contract between MVTA and SRF related to platform, canopy and waiting area extensions at AVTS.

Background

In September 2010, MVTA approved an agreement with SRF to provide civil site design services for the extensions of the boarding platforms and canopy at Apple Valley Transit Station (AVTS) along with expansion of the enclosed waiting area at an estimated cost of \$18,975. Additional work is now needed to finalize design for the roadway portion of the AVTS platform. This is needed so that the design changes can be incorporated into Dakota County's construction contract. SRF's proposals for these services are \$73,349 and staff is recommending approval given the critical timing for completion of the work. MVTA expects to receive grant funds from Dakota County for these costs and will be cash flowing this portion of the project until funds can be obtained. If funds are not obtained, the costs will be funded through MVTA's fund balance.

In addition, the area under the open canopy at Apple Valley Transit Station needs to be enclosed and a new open canopy needs to be constructed to accommodate BRT services. MVTA has obtained proposals from SRF for design and construction administration at a cost for these services of \$200,719. Staff is recommending that SRF's current contract be amended for these services. MVTA is seeking grant funding for this project from Dakota County and/or other regional partners. If funds for the construction are not obtained, MVTA will not proceed beyond the design phase of the project and the incurred costs will be funded through MVTA's fund balance.

These changes will bring the total contract value with amendments to \$293,043.

Impact

These costs are currently being funded through MVTA's fund balance. However, MVTA staff is working with our regional partners to obtain funding to cover all these costs.

Recommendation

It is recommended that the Board amend the contract with SRF for additional design services to modify the bus pull out bays at the Apple Valley Transit Station at a cost not to exceed \$73,349. It is further recommended that the Board also amend the contract with SRF for additional design and construction administration services to enclose the existing canopy and construct a new open canopy at a cost not to exceed \$200,719.