

To: MVTA Board
Date: January 26, 2011
From: Lois Spear
Re: Amend Bonestroo Contract for Rosemount Park and Ride

Requested Action

Amend Bonestroo contract for design and construction administration services for a cost not to exceed \$24,100.

Background

In October 2010, Bonestroo was awarded a contract of \$117,415 for design and construction administration services for the Rosemount Park and Ride facility. Since that time, Bonestroo has developed the design and corresponding cost estimate to approximately the 30% level. The design includes a restroom and mechanical room for the site at a cost estimate of approximately \$247,900. The cost estimate submitted with the CMAQ grant included only \$150,000 for a 50 foot by 30 foot shelter with canopy. The additional construction cost of the shelter will be paid for by the CMAQ (Congestion Mitigation Air Quality) and CDA (Dakota County Community Development Agency) grant. Additional design and construction administration fees are needed for adding the restroom and mechanical room. Bonestroo has stated that this would cost \$18,800.

Also, environmental work needs to be done on the site that was not anticipated in the original design contract. This includes \$2,200 for a Phase I ESA (Environmental Site Assessment), and \$3,100 for soil boring near an area where petroleum vapors were smelled when doing geotech borings for a total of \$5,300. Depending on the results of the soil boring, additional testing and a Development Response Action Plan (DRAP) may be needed. The costs for the additional testing and DRAP are not included in this request and will be requested from the Board if it becomes necessary.

The total of the additional design and construction administration services and the environmental services is \$24,100. The City of Rosemount is asking that MVTA amend the Bonestroo contract upward by this amount and pay for it from their budget.

Impact

The design, construction administration and environmental services cannot be funded through either the CMAQ grant or the CDA grant. The only place in MVTA's budget where funding is available is the Reserve/Contingency line item in MVTA's 2011 Operating Budget. The Reserve/Contingency Budget is \$364,171. Doing this reduces the Reserve/Contingency budget to \$340,071.

Recommendation

- 1.) Amend Bonestroo's contract for design and construction administration services of the Rosemount Park and Ride from a cost not to exceed \$117,415 to a cost not to exceed \$141,515.
- 2.) Amend MVTA's 2011 Operating Budget by reducing the Reserve/Contingency budget by \$24,100 and increasing the Professional Services – Engineering Budget by \$24,100.

BRAZIL AVE.

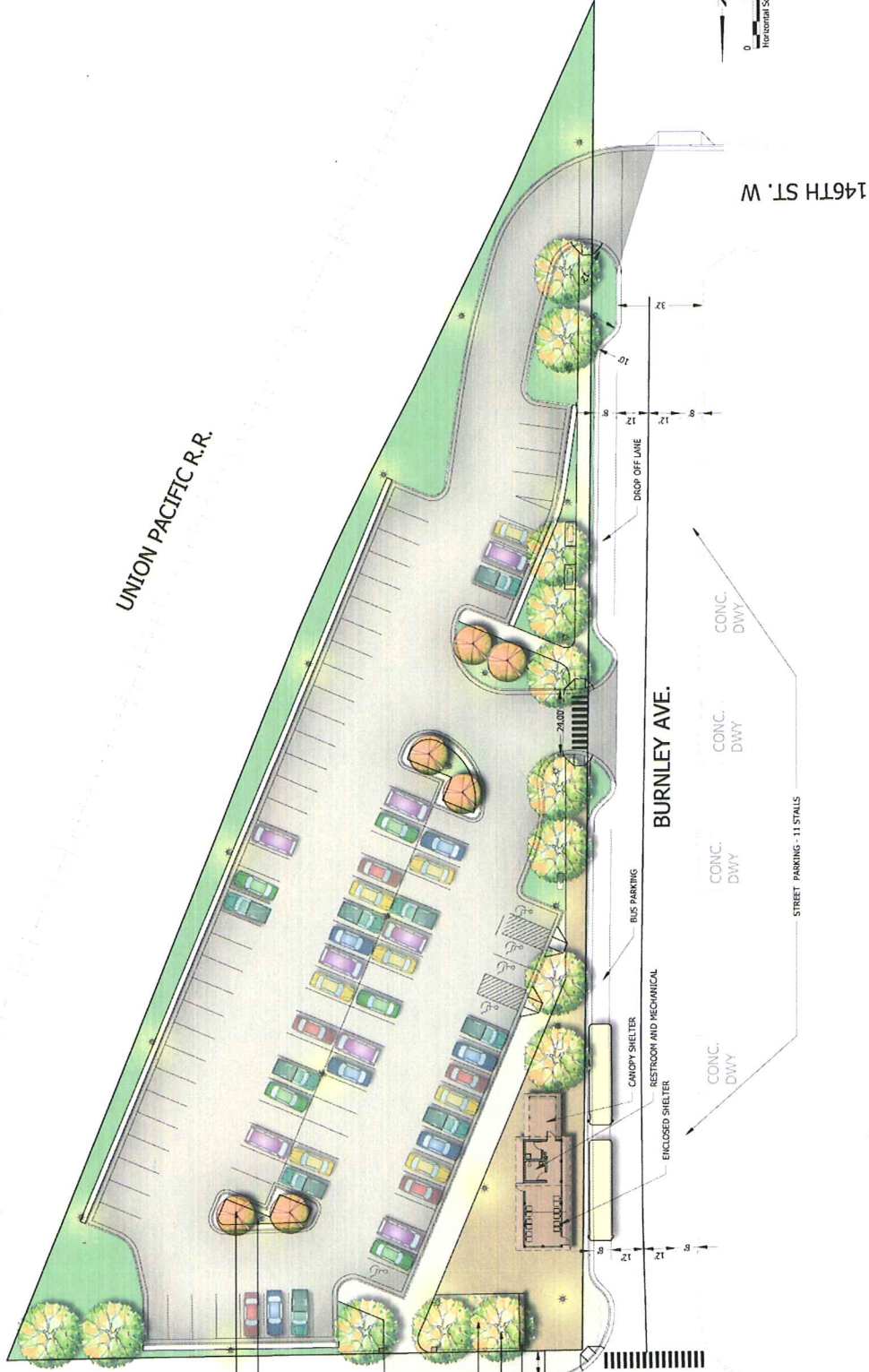
ORNAMENTAL TREE
ORNAMENTAL GRASSES

145TH ST. W

NATIVE SHRUBS &
PERENNIALS
OVERSTORY TREE
SEAT WALL

10' WALK

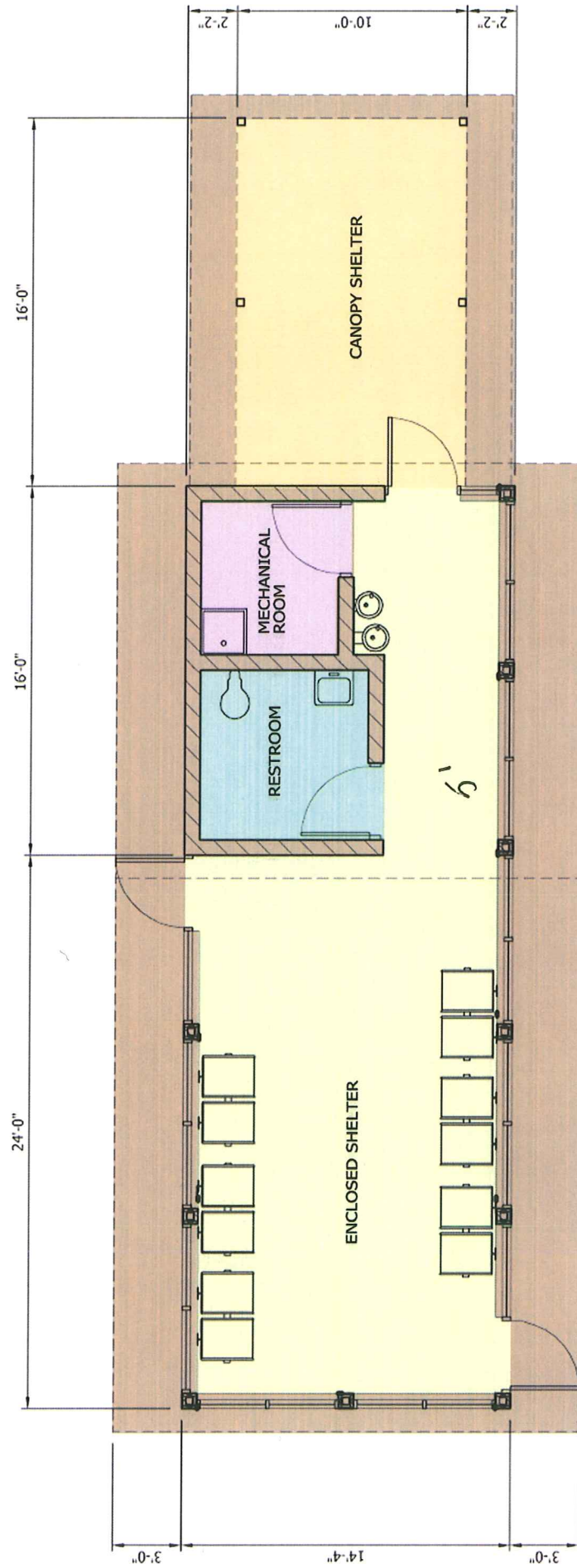
UNION PACIFIC R.R.



146TH ST. W

BURNLEY AVE.

STREET PARKING - 11 STALLS



Similar size to Cedar Grove